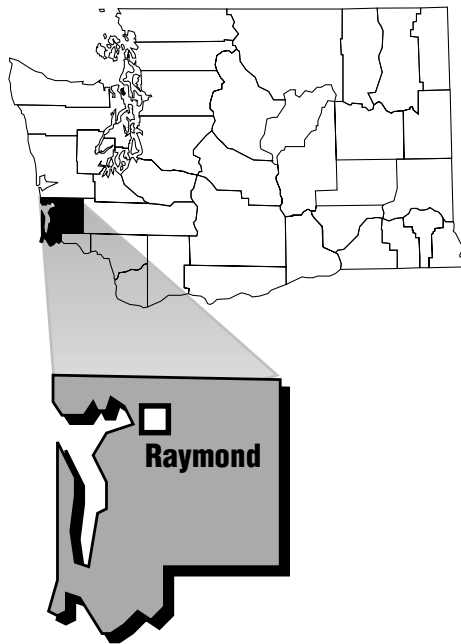


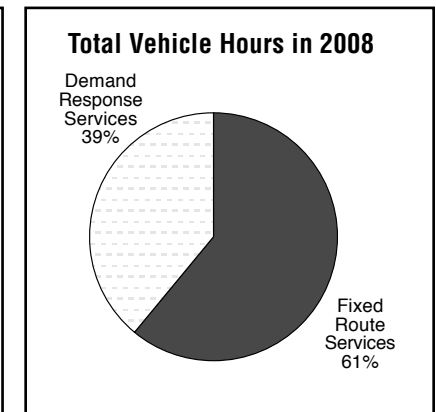
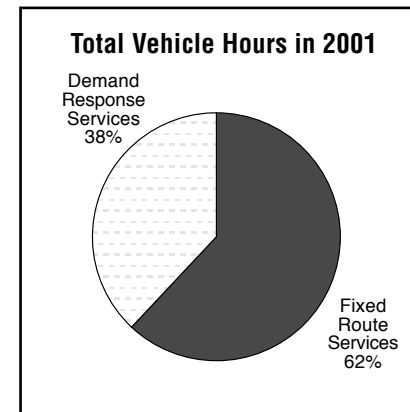
Tim Russ
Director

216 North Second Street
Raymond, Washington 98577-1003
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System Snapshot

- Operating Name: Pacific Transit
- Service Area: Countywide, Pacific County
- Congressional District: 3
- Legislative District: 19
- Type of Government: Public Transportation Benefit Area
- Governing Body: 7 member board of directors comprised of three county commissioners and one council member each from Raymond, South Bend, Long Beach, and Ilwaco.
- Tax Authorized: 0.3% sales and use tax approved in November 1979.
- Types of Service: 5 fixed routes and Dial-A-Ride service for elderly and persons with disabilities who cannot use fixed route service.
- Days of Service: Weekdays, between 6:00 a.m. and 7:30 p.m.; and Saturdays (two routes only), between 10:00 a.m. and 6:00 p.m.
- Base Fare: 50 cents per boarding, fixed route, and 35 cents per boarding, Dial-A-Ride.



Current Operations

Pacific Transit operates its five fixed routes, Monday through Friday, as follows:

- Three rural intercity routes (Raymond/Aberdeen, South Bend/Naselle, and Long Beach/Astoria, Oregon).
- Two rural local routes (Raymond/South Bend and the Long Beach Peninsula loop).

The two routes operating on Saturdays are the two rural local routes.

Revenue Service Vehicles

Fixed Route — 10 total, all ADA accessible, age ranging from 1991 to 1998.

Dial-A-Ride — 6 total, all equipped with wheelchair lifts, age ranging from 1989 to 2001.

Facilities

Pacific Transit owns two facilities. One is a 3,700 square foot building in Raymond, housing administration and operations functions, and with covered parking for three standard coaches and two paratransit vehicles. The other facility, with 6,500 square feet and sitting on 2.5 acres, is in Seaview. It houses the maintenance and operations functions, and has covered parking for 16 coaches.

Pacific Transit has 22 passenger shelters and serves two park and ride lots, one in Raymond and one in South Bend.

Intermodal Connections

Pacific Transit provides fixed route services to all area schools.

Two routes specifically are designed to facilitate school commutes.

There also is direct service from Raymond and South Bend to Grays Harbor College in Aberdeen.

Pacific Transit service connects with Grays Harbor Transit in Aberdeen for service into Grays Harbor County and connections north and east.

Pacific Transit service also connects with Sunset Transit and Pacific Trails in Astoria, Oregon, for service into Astoria and connections south and east.

2001 Achievements

- Objectives met:
 - Installed ten passenger shelters.
 - Ordered one replacement Dial-A-Ride van.
 - Received federal and state grants to replace lost revenues from I-695.

2002 Objectives

- Sustain operations at existing levels of services.

Long-range (2003 through 2008) Plans

- Purchase three replacement Dial-A-Ride vans.
- Purchase one replacement fixed route bus.
- Secure federal and state operating assistance to maintain existing service levels.

	1999	2000	2001	% Change	2002	2003	2004	2008
Service Area Population	21,500	20,984	21,000	0.08%	N.A.	N.A.	N.A.	N.A.
Annual Operating Information								
Fixed Route Services								
Revenue Vehicle Hours	14,563	11,720	13,038	11.25%	13,000	13,000	13,000	13,000
Total Vehicle Hours	14,861	11,972	13,332	11.25%	14,000	14,000	14,000	14,000
Revenue Vehicle Miles	374,618	267,790	313,555	17.09%	314,000	314,000	314,000	314,000
Total Vehicle Miles	382,264	273,814	320,937	17.21%	321,000	321,000	321,000	321,000
Passenger Trips	143,240	76,410	90,296	18.17%	90,000	91,000	91,000	93,000
Diesel Fuel Consumed (gallons)	52,357	34,731	39,933	14.98%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	1	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	1	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs)	14.5	15.3	15.3	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$835,946	\$523,774	\$534,526	2.05%	\$585,000	\$596,000	\$608,000	\$658,000
Farebox Revenues	\$52,453	\$33,492	\$36,891	10.15%	\$37,000	\$37,000	\$37,000	\$38,000
Demand Response Services								
Revenue Vehicle Hours	8,643	6,604	7,344	11.21%	8,000	8,000	8,000	8,000
Total Vehicle Hours	9,604	7,338	8,169	11.32%	8,000	9,000	9,000	9,000
Revenue Vehicle Miles	116,215	83,512	95,291	14.10%	95,000	95,000	95,000	95,000
Total Vehicle Miles	129,272	92,998	106,233	14.23%	106,000	107,000	107,000	107,000
Passenger Trips	43,406	29,209	19,406	-33.56%	19,000	20,000	20,000	20,000
Diesel Fuel Consumed (gallons)	6,030	4,332	4,014	-7.34%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	6,283	4,452	7,360	65.32%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees (FTEs) - Contracted	6.5	6.5	6.5	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$325,089	\$304,129	\$327,613	7.72%	\$358,000	\$366,000	\$373,000	\$404,000
Farebox Revenues	\$11,878	\$10,223	\$7,874	-22.98%	\$8,000	\$8,000	\$9,000	\$9,000

Pacific Transit System

	1999	2000	2001	% Change	2002	2003	2004	2008
Annual Revenues								
Sales Tax	\$469,987	\$491,054	\$488,926	-0.43%	<i>\$499,000</i>	<i>\$509,000</i>	<i>\$519,000</i>	<i>\$561,000</i>
MVET	\$556,293	\$279,298	\$0	-100.00%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
State Bridge Allocation	\$0	\$203,000	\$0	-100.00%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Transit Sales Tax Equity Distribution	\$191,694	\$234,994	\$0	-100.00%	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Fares	\$64,331	\$43,715	\$44,765	2.40%	<i>\$45,000</i>	<i>\$45,000</i>	<i>\$46,000</i>	<i>\$47,000</i>
Rural Mobility Program	\$10,258	\$59,823	\$0	-100.00%	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$165,000</i>
Federal Section 5311 Operating Grants	\$0	\$21,595	\$236,219	993.86%	<i>\$235,000</i>	<i>\$240,000</i>	<i>\$240,000</i>	<i>\$257,000</i>
Other	\$46,721	\$49,021	\$34,018	-30.61%	<i>\$32,000</i>	<i>\$32,000</i>	<i>\$33,000</i>	<i>\$33,000</i>
Total Annual Revenues	\$1,339,284	\$1,382,500	\$803,928	-41.85%	<i>\$961,000</i>	<i>\$976,000</i>	<i>\$988,000</i>	<i>\$1,063,000</i>
Annual Operating Expenses	\$1,161,035	\$827,903	\$862,139	4.14%	<i>\$943,000</i>	<i>\$962,000</i>	<i>\$981,000</i>	<i>\$1,062,000</i>
Annual Capital Purchase Obligations								
Federal Section 5311 Capital Grants	\$398,470	\$401,857	\$37,665		<i>\$0</i>	<i>\$88,000</i>	<i>\$0</i>	<i>\$0</i>
Rural Mobility Program	\$144,086	\$0	\$15,000		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Capital Reserve	\$135,444	\$101,867	\$42,032		<i>\$0</i>	<i>\$22,000</i>	<i>\$0</i>	<i>\$0</i>
Total Capital Purchases	\$678,000	\$503,724	\$94,697	-81.20%	<i>\$0</i>	<i>\$110,000</i>	<i>\$0</i>	<i>\$0</i>
Ending Balances, December 31								
Unrestricted Cash and Investments	\$55,000	\$55,000	\$55,000	0.00%	<i>\$55,000</i>	<i>\$55,000</i>	<i>\$55,000</i>	<i>\$55,000</i>
Capital Reserve	\$489,246	\$876,151	\$771,643	-11.93%	<i>\$790,000</i>	<i>\$782,000</i>	<i>\$789,000</i>	<i>\$758,000</i>
Totals	\$544,246	\$926,886	\$826,643	-10.82%	<i>\$845,000</i>	<i>\$837,000</i>	<i>\$844,000</i>	<i>\$813,000</i>

Performance Measures for 2001 Operations

	Fixed Route Services		Demand Response Services	
	Pacific Transit	Rural Medians	Pacific Transit	Rural Medians
Fares/Operating Cost	6.90%	6.90%	2.40%	2.58%
Operating Cost/Passenger Trip	\$5.92	\$5.05	\$16.88	\$16.78
Operating Cost/Revenue Vehicle Mile	\$1.70	\$3.28	\$3.44	\$4.15
Operating Cost/Revenue Vehicle Hour	\$41.00	\$71.02	\$44.61	\$53.46
Operating Cost/Total Vehicle Hour	\$40.09	\$57.92	\$40.10	\$42.56
Revenue Vehicle Hours/Total Vehicle Hour	97.79%	92.71%	89.90%	91.27%
Revenue Vehicle Hours/FTE	852	855	1,130	942
Revenue Vehicle Miles/Revenue Vehicle Hour	24.05	20.85	12.98	12.27
Passenger Trips/Revenue Vehicle Hour	6.9	15.8	2.6	3.1
Passenger Trips/Revenue Vehicle Mile	0.29	0.67	0.20	0.26